

Kilmore  
Swimming Club



**ANNUAL  
REPORT  
2014**





## Presidents Report

The last 15 months have been quite successful for the Kilmore Swimming Club, we have applied for and received grants for our AutoCoach Timing System, \$1000 for uniform, travel grants for our coaches and a Vichealth grant to purchase equipment to promote strengthening and flexibility of our athletes. We have run two successful swim meets (one more successful than the other) and three Bunnings barbecues which have been great fundraisers for the club. These coupled with the grants we have received has boosted the clubs finances and placed us in a very comfortable financial position.

Swimmer numbers are steadily increasing and are really only being restricted by lane space. The introduction of the non-competitive squad two years ago was a step into the unknown for us but has paid off with the number of non-competitive swimmers increasing to 13 this season up from 4 last season. We need to look at bridging the gap from non-competitive to competitive and how we can transition them across, however I think changes at a District level to allow non-competitive swimmers to swim at Pennants will assist with this.

We sent a team of 11 (9 swimmers, 2 support) to Darwin for a second year which was far more challenging and logistically demanding than the small team we send the year before. All of the swimmers were very well behaved and proudly represented the club in a good light. The Darwin trip is something I would like to continue as a club, it is good for team bonding and a great confidence booster for the swimmers.

Over all I believe the club is heading in the right direction, our swimmers are getting faster and our club is getting stronger while still keeping an inclusive and family oriented environment. I would like to see more swimmers representing the club at Country and State level and I would love to see more swimmers represent us at National level, none of which I feel are unattainable goals for any of our swimmers.

My recommendations for the club moving forward would be to spread the work load out and develop sub committees to run events such as social outings and Bunnings barbeques, run more social days and to develop a plan of where we would like the club to be in say five years time. The club has a successful history and with some good planning I believe we can have an even more successful future.

Lastly I would like to thank the outgoing committee for their help and support over the past 15 months, it has been very welcome and appreciated. I would like to especially thank our outgoing secretary Sharon Pleydell who will sadly not be returning to the roll, thank you for the work you have put in over the past two years it is very much appreciated, we would not have a club if it was not for people like Sharon putting in hours in the background to make things happen.

Regards

Lynton Pyle  
President  
Kilmore Swimming Club

## Treasurers Report

Starting the 2013-2014 season our financial position was looking good, we had \$9,617.92 in the bank and no outstanding accounts. It did not take long for the balance to rise as we received grant after grant totalling \$8,960.00 (\$3,000.00 applied for in previous season).

The club made two major purchases this season, the AutoCoach timing system (\$2,250.00) and a club trailer (\$2,723.50). The AutoCoach system was made possible by a \$1,500.00 grant from the Mitchell Shire and has been used by the coaches at almost every training session since it was purchased. The club trailer was purchased towards the end of the season and as such was not used to its full potential over the past summer.

Total numbers of competitive and non-competitive swimmers peaked at 38 over the season bringing the income from lane fees to \$14,586.79 which adequately covered our lane hire which totalled \$8,149.50 for the season. This left us with a \$6,437.29 profit on training fees, up from \$154.78 last season. Taking into account that there was a fee increase from the Mitchell Shire from 1<sup>st</sup> July 2014, I would still recommend that there be no increase in lane fees for the coming season.

Two Bunnings barbeques were run over the past season netting a profit of \$1,582.42 which is a good result for two days work. In addition to this income we ran two Annual Swim Meets and one Pennant to a net profit of \$9,554.09 another area where a small amount of hard work pays off.

Having all of this money sitting in the bank the committee decided to hand some back to the swimmers in the form of \$30 per competitive swimmer in credit for uniform, an offer that was taken up by all of the competitive swimmers. I feel that this is a good way for the club to give back to the swimmers, it keeps our team up to date and looking good and I would recommend that this continue into the coming season.

In conclusion I believe the Kilmore Swimming Clubs financial position is quite strong; there is enough income to run our programs and enough money in the bank to grow the club over the next few years.

Please see Annex a. for the full profit and loss statement and if you wish to see the audited financial report it will be made available.

Regards

Jennifer Lonie  
Treasurer  
Kilmore Swimming Club

## Coaches Report

I would like to start this report by thanking everyone on our team, swimmers, parents, committee members and any other extended family members whom have contributed in any way, however small it may seem as every little bit helps towards keeping our club up and running smoothly for another competitive year.

At the beginning of our season we set a few goals; to maintain and increase membership, to be sure we are still providing an enjoyable and friendly social atmosphere for our swimmers and to improve our communication. We feel we have succeeded to a certain point with our membership retention and growth; we are now at a point where we cannot expect any more non-competitors until some move over to fill out our competitive team. Communication always leaves scope for improvement however this is probably our biggest point of failure due to our time poor lifestyles. We are once again looking ahead to the forthcoming season with these same goals at the forefront.

Some of the swim meets/events we have had representatives competing in:

- Winter Interclub (Winter Relays)
- Country Short Course Championships
- Various swim meets throughout the state
- Victorian State Championships
- Victorian Sprint Championships
- Pennant Season
- District Championships
- Interdistrict championships
- District All Juniors
- Northern Territory Open and Age Championships
- Australian Age Championships

We are always proud of our swimmers, as whenever competing they always show great sportsmanship, camaraderie and kind regard for both our own team and others in winning or defeat.

As coaches we have try to keep our knowledge and skills up to date by attending Swimming Victoria conferences, general meetings and workshops through the year. Lynton has continued on in the multi-class area gaining more knowledge by attending workshops and seminars hosted by Swimming Victoria. This is improving his skills and knowledge across the broad spectrum of coaching, which can only have positive flow and give us a great advantage to create good outcomes for our swimmers.

Winter relays are always lots of fun, all of our swimmers swam very well over the five weeks. We are hoping to continue with Winter Interclub in the future, hopefully with a bigger team next year.

The Victorian Country Short Course Championships were held Wangaratta. We only had a small team represent the club, however this did not deter the ones who attended to give it their all and swim some fantastic PB's.

Northern Territory Age and State Championships saw nine swimmers and two support staff attend the meet. This year Kilmore swimmers raced in 24 finals and brought home 18 medals! Most swimmers made at least one final and the majority of the swimmers who swam finals came home with a medal. The swimmers were impeccably mannered and were always on their best behavior, parents should be very proud. Even though we had a heavy schedule we also had a lot of fun, I still can't believe we fit in as much as we do. As always weather was hot and humidity was high but it dose not change the fact that it is a great event to attend that could well be on the agenda in 2015.

The Pennant season was not as successful as we had hoped however we were able to fill most swims with our small team and finish third overall so all was not a complete loss. Despite this all of the Kilmore swimmers represented the club to a high standard at all of the Pennants, every swim was swum to the best of their ability and this showed over the season as the swimmers times came down and down.

We will be continuing with the education of our swimmers so they look at any sport they decide to participate in from a holistic point of view with both physically and psychologically factors considered. We like to think our team will reap more than just the physical benefits of swimming; our aim is to produce good people as well as healthy, happy, successful swimmers.

Once again we had a successful Kilmore swim meet for both our swimmers and the financial side of our club. Although not as many competitors as last year's swim meet (still a very worthy event and well worth the effort). We will be reviewing the swim meet again to both improve the day and encourage more competitors

Last but definitely not least we are looking ahead at what we plan to be a successful swimming season throughout the summer season and beyond. Wishing lots of success to all our swimmers both in all their goals in life in general and swimming, we will do all we can to help this happen.

See you by the pool,

Jennifer Lonie  
Head Coach  
Kilmore Swimming Club

## Season 2012/13 &amp; 2013/14 Profit &amp; Loss Statement

Season	2012/13	2013/14
<b>Income</b>		
Other Income	\$104.55	\$270.00
Training Fees	\$9,361.00	\$14,586.79
Membership Fees	\$968.89	\$1,004.84
Grant Income	\$350.00	\$8,960.00
Fundraising	\$2,489.15	\$3,545.20
Swim Meet	\$1,935.95	\$3,658.40
Swim Meet Entries	\$3,420.40	\$7,142.08
Swim Meet Sponsorship	\$300.00	\$150.00
Meet Entry Fees	\$160.00	
Flights & Accommodation	\$0.00	\$7,834.60
Uniform	\$160.00	\$2,880.99
<b>Total Income</b>	<b>\$19,249.94</b>	<b>\$50,032.90</b>
Cost of Sales		
<b>Gross Profit</b>	<b>\$19,249.94</b>	<b>\$50,032.90</b>
<b>Expenses</b>		
General Expenses		
Bank Fees	\$15.00	\$0.00
Accounting/Bookkeeping Fees	\$0.00	\$220.00
Advertising & Marketing	\$0.00	\$157.96
Affiliation and Other Fees	\$528.60	\$510.10
Trophies & Awards	\$106.95	\$1,646.09
Coaching Development	\$500.00	\$0.00
Coaching Fees	\$0.00	\$0.00
Coaching Insurance	\$583.00	\$930.00
Training Equipment	\$432.00	\$2,882.72
Other Equipment	\$0.00	\$2,723.50
Catering	\$287.66	\$1,328.15
Social Functions	\$0.00	\$270.00
Pool Hire - Training	\$9,206.22	\$8,149.50
Pool Hire - Event	\$988.50	\$424.20
Meet Expenses	\$751.84	\$1,504.39
Meet Entries	\$476.63	\$1,170.00
Referees	\$375.00	\$300.00
Uniform	\$196.95	\$2,392.80
Printing	\$0.00	\$167.00
Internet	\$135.46	\$149.00
Computer	\$1,167.57	\$0.00
Swimmers Assistance	\$500.00	\$7,708.40
Flights & Transport	\$0.00	\$3,801.41
Accommodation	\$0.00	\$3,475.00
Donations	\$130.00	\$86.40
Stationary	\$52.22	\$0.00
Fundraising Expenses	\$463.81	\$621.83
Postage	\$0.00	\$25.00
<b>Total General Expenses</b>	<b>\$16,897.41</b>	<b>\$40,643.45</b>
<b>Total Expenses</b>	<b>\$16,897.41</b>	<b>\$40,643.45</b>
<b>Net Profit/(Loss)</b>	<b>\$2,352.53</b>	<b>\$9,389.45</b>